

# Energy Efficiency Program Activity by Town

1/10/23 3:38  
Page 1 of 1

Town Name: DENNIS  
Program Period: 2022  
Current Dates: 11/1/2022 - 11/30/2022  
Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,102.50	2	28,775.93	\$22,911.00	33	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,388.00	\$25,031.87	52	281,807.00	\$555,577.30	407	\$915,590.33	60.68%
A2b - Residential Conservation Services (RCS)	0.00	\$5,100.00	23	0.00	\$57,287.63	262	\$107,536.00	53.27%
A2c - Residential Retail	20,523.92	\$61,776.00	60	149,617.05	\$422,741.87	515	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,334.71	18	0.00	\$250,447.81	145	\$0.00	0.00%
Res Subtotal	47,911.92	\$113,345.08	155.00	460,199.97	\$1,308,965.61	1,362	\$1,023,126.33	
Res % of Total	68.37%	77.91%	90.64%	46.35%	76.66%	91.96%	48.50%	
B1a - Income Eligible Coordinated Delivery	10,474.00	\$23,809.55	10	52,346.12	\$227,382.16	56	\$340,262.59	66.83%
IE Subtotal	10,474.00	\$23,809.55	10.00	52,346.12	\$227,382.16	56	\$340,262.59	
IE % of Total	14.95%	16.37%	5.85%	5.27%	13.32%	3.78%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,747.00	\$6,890.75	3	88,606.65	\$106,314.41	33	\$746,260.40	14.25%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,250.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,948.84	\$1,442.00	3	391,722.94	\$62,009.10	27	\$0.00	0.00%
C&I Subtotal	11,695.84	\$8,332.75	6.00	480,329.59	\$171,231.76	63	\$746,260.40	
C&I % of Total	16.69%	5.73%	3.51%	48.38%	10.03%	4.25%	35.37%	
Total	70,081.76	\$145,487.38	171	992,875.68	\$1,707,579.53	1,481	\$2,109,649.33	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.